

**Technology Committee Recommendations 2017**  
**Technology Annual Action Plan**  
**Vernon College**

| <b>Technology Item</b>   | <b>QTY</b> | <b>Type</b> | <b>Cost</b> | <b>2017-18<br/>Approved<br/>Budget</b> | <b>Comments/Recommendations</b>  |
|--|------------|-------------|-------------|--|--|
| <b>Renewal - Software License</b>  |            |             |             |  |  |
| Institutional Advancement - MaestroSoft Pro Auction Software   | 1          | Annual      | \$4,000.00  |  |  |
| Institutional Advancement - Metasoft Foundation/Corporate Funding Search                             | 1          | Annual      | \$2,500.00  |  |  |
| Institutional Advancement - Raiser's Edge/Philanthropy Programs                                      | 1          | Annual      | \$10,600.00 |  |  |
| Institutional Advancement - AcademicWorks/Scholarships   | 1          | Annual      | \$10,500.00 |  |  |
| Instructional Services - software upgrades for Police Academy & Continuing Education range simulator | 1          |             | \$4,500.00  |  | Run Biz review application for installation/support                          |
| Marketing & Community Relations - YouTube, Facebook  |            |             | \$0.00      |  | Crane West - advertising   |
| President/Athletics - Survey Monkey student athlete coach evaluations                                |            |             |             |  | NOTE: use existing QERI license  |
| President/Athletics - Verizon Jetpacks   |            | Monthly     |             |  | Cost divided amongst softball, baseball, volleyball                          |
| President/Effectiveness - Compliance Assist License  | 1          | Annual      | \$6,000.00  |  |  |
| President/Effectiveness - ERP/SIS  | 1          |             | TBD         |  | Title III grant funding  |
| President/ERP-SIS - ERP/SIS  | 1          |             | TBD         |  | Title III grant funding; NOTE: integrate with Razor's Edge and AcademicWorks |
| Quality Enhancement - QERI/Camtasia Software Upgrade   | 4          | One time    | \$570.56    |  |  |
| Quality Enhancement - QERI/Survey Monkey License Renewal   | 2          | Annual      | \$600.00    |  | 2 licenses available for all department use                                  |
| Run Business Solutions - IT Glue for IT documentation  | 1          |             | \$0.00      |  |  |
| Run Business Solutions - Auvik for network mapping   | 1          |             | \$0.00      |  | Enhance alerting and streamline connectivity troubleshooting                 |
| <b>New - Software License</b>  |            |             |             |  |  |
| Institutional Advancement - implementation of online giving  | 1          |             | \$5,000.00  |  | Run CMS eCommerce feature; if outsource RB has comparison company/pricing    |
| Marketing & Community Relations - SmartCatalog   | 1          |             | \$8,000.00  |  | Run Biz review application for installation/support                          |

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| Student Services/Testing - Online scheduling software                                       | 1  | Annual   | \$960.00     | Run Biz review application for installation/support   |
| <b>New/Replacement - Hardware</b>   |    |          |              |   |
| Business Office - scanners for ReqLogic   | 7  |          | \$3,500.00   | 7 at \$500; Recommend additional scanners (2) for stock (\$1000); Run Biz for quote                                 |
| Financial Aid - addition of new position (computer \$1,000; telephone \$250; printer \$250) | 1  | One time | \$1,600.00   | Will be added to PC replenishment list - future cost to VC  |
| Instructional Services - purchase iPads for use by EMS, ADN, and LVN instructors            | 20 |          | \$10,000.00  | Less Perkins allocations; NOTE: replenishment hardware for existing nursing iPads                                   |
| <b>Replacements</b>   |    |          |              |   |
| Admissions & Records - Scanner  | 1  | One time | \$1,000.00   | NOTE: specs may need to be updated with implementation of new ERP-SIS   |
| Admissions & Records - HP Printers  | 2  | One time | \$1,500.00   | RB can provide quote (CDW); NOTE: specs may need to be updated with implementation of new ERP-SIS                   |
| Admissions & Records/Recruiting - printer   | 1  |          | \$750.00     | RB can provide quote (CDW); NOTE: specs may need to be updated with implementation of new ERP-SIS                   |
| Financial Aid - Scanner   | 1  | One time | \$1,000.00   | NOTE: specs may need to be updated with implementation of new ERP-SIS   |
| Financial Aid - Printers  | 2  | One time | \$1,500.00   | RB can provide quote (CDW); NOTE: specs may need to be updated with implementation of new ERP-SIS                   |
| Financial Aid - DOE required processing computer  | 1  | One time | \$1,500.00   | PC currently on replenishment list (cost currently budgeted); FA note required specs prior to replenishment         |
| Instructional Services - replace current Tanberg with CISCO Systems                         | 8  |          | \$120,000.00 | Gene Frommelt responsible for ITV classroom technology and connection through Region 9; Run Biz to assist as needed |

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| President/Athletics - Camcorder & Memory Cards  |   |          |              |  | Existing hardware - replacement cost should be included in budgeting process                                |
| President/Athletics - iPad, Streaming Software QERI   |   |          |              |  | NOTE: use existing QERI technology for video streaming  |
| Quality Enhancement - iPad Replenishment  | 2 | One time | \$1,199.98   |  | NOTE: President/Athletics use for video streaming; used monthly for Board Meetings                          |
| Run Business Solutions (IT) - adhere to equipment replenishment standards   |   | One time | \$137,871.30 |  | NOTE: 4 yr rotation schedule for all PC's   |
| <b>Ongoing Projects</b>   |   |          |              |  |   |
| Instructional Services - Investigate potential software for submission and aggregation of ESCR instruments  |   |          | TBD          |  | Run Biz review application for installation/support   |
| Instructional Services - Seek out consultant to provide recommendations for improving audio quality in classrooms utilizing ITV alternatives (Skype for Business, Canvas Big Blue Button, and Pexip)  |   |          | \$5,000.00   |  | Estimate  |
| Instructional Services - recommendation to Technology Committee to investigate the following technologies/software: BodyViz (potentially utilized by Biology and ADN, LVN, EMS, and Surgical Technology programs); 3D modeling software (potentially utilized by Machining, Industrial Automation, Welding, and Continuing Education) |   |          |              |  | Technology Committee  |
| Instructional Services - investigate potential incorporation of advanced computer technology systems (Apple iPads & Mac Desktops) in the CIS program  |   |          |              |  |   |
| Student Services - Videos to post to website, tracking capabilities   |   |          | TBD          |  | NOTE: use existing QERI technology for recording videos - camcorder, iPads; RunIT CMS for posting, tracking |
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| <b>Potential Projects</b>   |  |  |  |  |   |
| Instructional Services/Run Business Solutions - nursing will be testing all students on iPads (student expense) beginning Fall 2017; will the current Wifi access points in or near VER 423 and CCC 302 suffice?                                |  |  |  |  | NOTE: not listed on AAP, Technology Committee note as potential budget impact |
|   |  |  |  |  |   |
| <b>Process Review</b>   |  |  |  |  |   |
| President/CE - The College will support the technology infrastructure through appropriate resources allocation decisions.   |  |  |  |  |   |
| President/CE - The College will continue to develop appropriate assessment data for course and programmatic decision making.  |  |  |  |  |   |
| Quality Enhancement -Integrate and maintain innovative technologies, including hardware and software, as part of the Quality Enhancement Resource Inventory as piloted and approved through the Feasibility Review of the Technology Committee. |  |  |  |  | Technology Committee  |
| Run Business Solutions - vCIO and Network Admin, implement new IT roles to better assess IT strategy progress   |  |  |  |  |   |
|   |  |  |  |  |   |
| <b>Recommended Edits to AAP</b>   |  |  |  |  |   |
| Page 1: PI#1 Admissions-Recruiting, Obj. 3, Remove "Printer \$400" from Technology Resources per A. Raines  |  |  |  |  |   |
| Page 12: PI#7 Instructional Services, Obj. 1, Edit "CISCI" to read "CISCO" in Action #1   |  |  |  |  |   |
| Page 12: PI#7 Instructional Services, Obj. 4, Either remove "new computer" from Action #1 OR list cost of new computer under Technology Resources; \$4500 is cost of software only per G. Fowler  |  |  |  |  |   |
| Page 13: PI#7 Instructional Services, Obj. 5, Edit "Apple & Mac" to read "Apple iPads & Mac Desktops" in Action #2 per Sharon Wallace   |  |  |  |  |   |